

## Vulnerability & Carbon Monoxide Allowance (VCMA)

## Project Eligibility Assessment (PEA) "Think Publishing Collaboration

#WeAreAble Campaign "

Simon Hames July 2022





### Gas Network Vulnerability & Carbon Monoxide Allowance (VCMA) Governance Document - Project Eligibility Criteria

Section 1 - Eligibility criteria for company specific projects (other than condemned essential gas appliance repair and replacement)					
In orde	In order to qualify as a VCMA project, a project must:				
VCMA	Eligibility Criteria	Criteria Satisfied (Yes/No)			
a)	Have a positive, or forecasted positive Social Return on Investment (SROI), including for the gas consumers funding the VCMA project;	Y			
b)	<ul> <li>Either:</li> <li>i. Provide support to consumers in vulnerable situations, and relate to energy safeguarding, or</li> <li>ii. Provide awareness on the dangers of CO, or</li> <li>iii. Reduce the risk of harm caused by CO;</li> </ul>	Y			
c)	Have defined outcomes and the associated actions to achieve these;	Y			
d)	Go beyond activities that are funded through other price control mechanism(s) or required through licence obligations; and	Y			
e)	<ul> <li>e) Not be delivered through other external funding sources directly accessed by a GDN, including through other government (national, devolved or local) funding.</li> </ul>				
	Section 2 - Eligibility criteria for company specific essential gas appliance servicing, repair and replacement projects				
In order to qualify as a VCMA project, unsafe pipework and essential gas appliance servicing, repair or replacement must meet the following criteria:					
a)	A GDN has to isolate and condemn unsafe pipework or an essential gas appliance following a supply interruption or as part of its emergency service role;				
b)	The household cannot afford to service, repair or replace the unsafe pipework or essential gas appliance; and;	NA			
c)	Sufficient funding is not available from other sources (including national, devolved or local government funding) to fund the unsafe pipework or essential gas appliance servicing, repair or replacement.	NA			

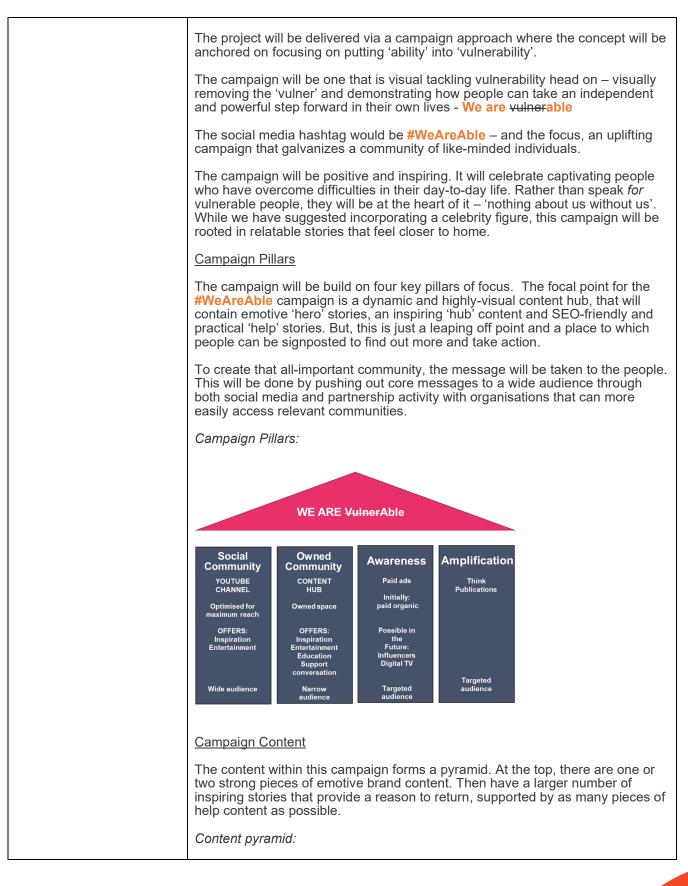
# Section 3 - Eligibility criteria for collaborative VCMA projects In order to qualify as a collaborative VCMA project, a project must: a) Meet the above company specific and boiler repair and replace (if applicable) project eligibility criteria; b) Have the potential to benefit consumers on the participating networks; and c) Involve two, or more, gas distribution companies.

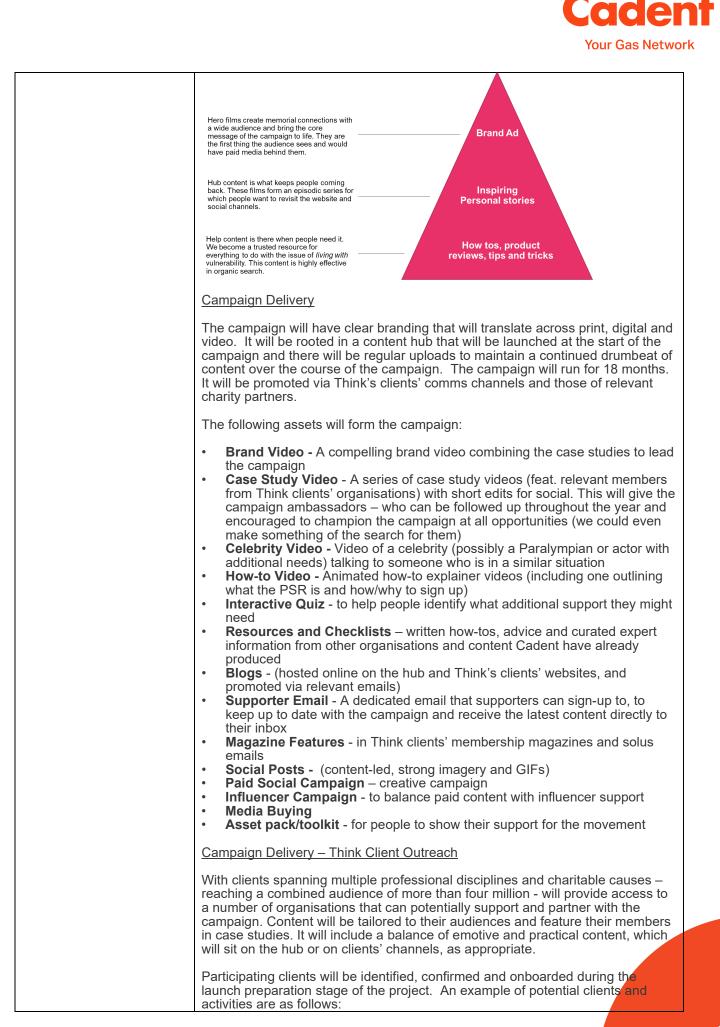


### Gas Network Vulnerability and Carbon Monoxide Allowance (VCMA) Governance Document - Project Registration Table 2

Information Required	Description			
Project Title				
	#WeAreAble Campaign			
Funding GDN(s)	Cadent			
Role of GDN(s) *For Collaborative VCMA Projects only	NA			
Date of PEA Submission				
VCMA Project Contact Name, email and Number	Simon Hames Simon.hames@cadentgas.com 07908898094			
Total Cost (£k)	£348,400.00			
Total VCMA Funding Required (£k)	£348,400.00			
Problem(s)	<ul> <li>Diversity and inclusion is high on the agenda – both on the international stage and more locally at work and even on our favourite TV programmes (e.g. a deaf actor winning Strictly signalled a turning point in reality TV). But, there is still stigma around vulnerability – often people do not like to be considered 'vulnerable'. Some people don't identify as being vulnerable. Others don't realise that they are entitled to support because their specific need isn't supported by a charity or they don't realise there is a way to make their life at home easier and safer.</li> <li>The Priority Services Register (PSR) helps gas and electrical companies look after customers who have additional needs including chronic illnesses, blindness, deafness, mental health issues, dementia, physical impairments and those who use dialysis, ventilators and stair lifts. But, in all honesty, people don't know about it.</li> <li>There is a lot of work to be done to reduce – and hopefully one day remove – the stigma around vulnerability. But, by creating a campaign that tackles vulnerability head on, there is an opportunity to help create a movement that starts to change the conversation and celebrate those people who feel safe and independent in their own homes. By sharing personal stories of people from different walks of life to inspire others; encourage people to accept their own vulnerability and remove the stigma as well as giving vulnerability a human face that can't be ignored. The campaign will also provide practical advice, 'how to' guides and information on the PSR. Most importantly, this isn't about sales-driven Cadent messaging, but about positive and meaningful change.</li> <li>All great campaigns need champions. By utilising Think clients to help disseminate campaign messaging and share relevant case studies, Think can help Cadent find those champions, as well as seek out campaign partners, inviting other organisations who have previously worked with Cadent and the</li> </ul>			
Scope and Objectives The objective of the project is to support keeping people safe, warm independent in their homes as well as to remove the stigma of vulne as such, remove the label. But, for content to become a visible camp have to grab and activate people. To create a movement, you need people. Building an emotional connection is key.				









<ul> <li>The Arts Society – Could curate a feature on the transformative power of art for those facing rehab or long-term conditions. This could be written by the editor and featured in the magazine and online.</li> <li>Association of Optometry – Could produce an editorial campaign educating members on the PSR, so they in turn, promote it to vulnerable people with deteriorating sight.</li> <li>British Association for Counselling and Psychotherapy – Could work with one of the members on a feature about the strength of asking for help.</li> <li>Benenden – with 800,000 members, many of whom are older and have health issues, we could feature one of them in a case study. This could also be tied in with their home insurance offering to keep people safe at home. In addition, educational content could be provided for their hospitals to encourage members to sign up to the PSR following operations or procedures.</li> </ul>
Launch and Execution
The campaign is designed to be a movement. It's the start of change and, as such, it should not be rushed, underthought or constrained too tightly by annual content plans. It won't be an overnight success or move the dial in a matter of months. It will start small and build, launching with a series of content pieces including the brand video, some case studies, an animation, the quiz and selection of resources.
A regular drumbeat of content will be added monthly and quarterly mini- campaigns will be run with Think clients over the 18 months, with clients amplifying it across their channels.
The campaign will be organic. Think will respond to the data and what content has performed best. Think will use the campaign to identify and encourage people to be involved in case studies and increase our reach.
It will take six months to build the campaign and be ready for launch.
The following process will be followed in launching the campaign:
<ol> <li>Think/Cadent brainstorm meeting to discuss campaign ideas and Think clients.</li> </ol>
<ol> <li>Cadent to supply all available copy/guides to Think to assess for repurposing.</li> </ol>
<ol> <li>Think to liaise with relevant clients on potential case studies and involvement.</li> </ol>
<ol> <li>Think/Cadent kick-off meeting to plan the campaign and timelines for different project streams. This includes liaison with Think clients, videos, design, hub build, write-ups and marketing campaign.</li> <li>Think to share schedules for different work streams.</li> </ol>
<ol> <li>Think to share schedules for different work streams.</li> <li>Think to share the designs for branding, assets, hub and creative direction for live and animated videos.</li> </ol>
<ol> <li>Think to identify mini campaign for the first quarter.</li> <li>Think to create videos for launch. This includes: hero video, an animated how to and case study videos.</li> </ol>
<ol> <li>Think to build the content hub and share test site with Cadent.</li> <li>Think to create copy for written case studies for Cadent's review.</li> <li>Approved copy to be subbed by Think.</li> </ol>
<ol> <li>Approved copy to be subbed by Think.</li> <li>Approved copy to be designed into print features and solus emails by Think for amplification and uploaded to the hub, as appropriate.</li> <li>Think to design asset pack and teasers for supporters to amplify.</li> <li>Cadent to proof final versions of content, hub and asset pack.</li> <li>Final content delivered to Think clients, hub set live and marketing activity to</li> </ol>
<ol> <li>Final content delivered to mink clients, hub set live and marketing activity to commence.</li> <li>Regular check-ins to assess progress. Think to amplify via client channels.</li> <li>Review meeting to discuss performance, and any further amplification</li> </ol>
required. 18. Schedule for the next stage of the campaign to be drawn up and adapted according to results and data.



Why the Project is Being Funded Through the VCMA	The programme will provide support to customers in vulnerable situations, helping them to prepare for the future and remain safe, warm and independent in their homesas well as to remove the stigma of vulnerability and as such, remove the label.
Evidence of Stakeholder/Customer Support	<ul> <li>Think are one of the UK's leading community engagement agencies, they deliver award-winning, omnichannel content solutions to help more than 40 clients communicate effectively with more than four million members and customers – and have been doing so for more than 20 years. Think help clients create truly engaged, valuable communities through effective and robust content strategies that:</li> <li>Publish and monetise this content online, in print and via events</li> <li>Promote and amplify this content to ensure it reaches your target audiences</li> <li>Measure and analyse the effectiveness of this content to inform future strategy</li> <li>Develop, devise, manage and promote live and virtual events</li> <li>For many clients Think do all of the above, delivering a fully integrated membership communications programme and publishing strategy</li> <li>And for clients who simply want some direction and guidance, Think offer publishing consultancy – or they can pick and choose from our range of services</li> <li>As way of evidence in support of this paper, the following case study displays how Think created a campaign that reached 1 million people in just 3 months from launch. The campaign has a number of media channels that the #WeAreAble campaign will adopt.</li> </ul>
	Rebuilding Shatter Lives – Case Study #REBUILDING
	SHATTEREDLIVES



	Delivery Timeline:			
Criteria	<ul> <li>Campaign reach:</li> <li>Think have identified a number of their membership organisation clients that are relevant to the campaign. By utilising their channels (both print and digital), there is a combined potential audience of 880,100 members.</li> <li>The social media budget would guarantee reaching 499,800 viewers across YouTube, Twitter, Facebook and Instagram.</li> <li>This is a combined guaranteed audience of 1,299,900.</li> <li>Additionally, the campaign would be generating organic views which Think are confident will push us towards the 2 million mark. Think would be testing and adapting the activity over the course of the campaign to maximise the organic traffic.</li> <li>Each delivery channel will support vulnerable people in reducing the stigma surrounding vulnerability</li> </ul>			
Information Required Outcomes, Associated Actions and Success	Description           The following outcomes will be realised from this project:			
	Click on the link to access the Rebuilding Shattered Lives platform: https://rebuilding-shattered-lives.org.uk			
	*campaign hit the million mark in three months			
	Reach broken down by platform • Facebook – 480,738 • Twitter – 588,228 • LinkedIn – 33,632 • Instagram – 163,471			
	The results: Total reach/impressions across all platforms (people who have seen content about the campaign on their social media channels): 1,265,670*			
	<ul> <li>Video clips for social media</li> <li>An asset pack for members including adverts for websites, a 'frame' for their profiles on social, suggested social media copy and assets</li> <li>Blog posts</li> <li>Articles in third party press</li> </ul>			
	<ul> <li>The campaign included:</li> <li>A content hub built outside of the main APIL website</li> <li>A 'hero' video</li> <li>Supporting case study videos</li> <li>Audio/video clips linked to the pillars of the 10 year strategy</li> </ul>			
	It centres around normal people, who, in a split second, experience a life- changing injury. It demonstrates how you can start to change the narrative about a sector, launch a 10-year strategy and galvanise a membership community.			
	The Rebuilding Shattered Lives campaign gave us a powerful platform on which to champion those ambitions.			
	Public perception is worse. APIL's research showed about their profession that public trust was on par with estate agents and politicians. Members were embarrassed			
	When you think about a personal injury lawyer, what image comes to mind? Ambulance chaser? "No win, no fee"?			



	08/2022 – 12/2022 = Campaign development and launch preparation 01/2023 – 12/2023 = Campaign delivery			
	<ul> <li><u>Costs</u></li> <li>The following table outlines how Think estimate for how the funding will be allocated with costs covering:</li> <li>Creative team to direct the strategy, launch and deliver the campaign for 18 months. This would include liaising and meetings with Think clients; the delivery of case studies to be used in print and online; marketing collateral; asset pack; newsletter templates; quiz etc.</li> <li>Video production and strategy for delivery of one brand film, eight case studies and three animated films (plus cutdowns)</li> <li>Build of content hub website</li> <li>Uploading content to hub website</li> <li>Media buying budget</li> <li>Paid social media budget</li> <li>Commissioning budget (images and content)</li> <li>Expenses (for travel etc)</li> </ul>			
	Collaboration Partner	Resource type	Funding Cost (£)	Details
	Think	Exec Director	4,375	5 days
	Think	Content	4,375	5 days
	тыпк	Development Director	8,750	10 days
	Think	Account Director	36,450	54 days
	Think	Digital Marketeer	2,375	5 days
	Think	Editor	27,000	54 days
	Think	Sub-editor	13,500	36 days
	Think	Designer	16,200	36 days
	Think	Wed Build and	5,000	oo uuyo
		Management	0,000	
	Think	Media Buying Budget	35,000	
	Think	Video Production and Strategy	125,000	
	Think	Paid Social Campaign	50,000	
	Think	Creative Commissioning (images and content)	15,000	
	Think	Expenses	1,000	
		Total	339,650	
	Cadent		6,400	20 days (8 day design and launch support + 12 days campaign account mgt (1 day/month)
		Total	6,400	
	Sia Partners	SROI evaluation	£2,350	This covers the independent SROI



		1		assessment of
				the programme
				by SIA partners
		Total	2,350	
		Total Funding	348,400	
Project Partners and				
Third Parties Involved	<ul> <li>Think Publishing         Think will be the primary delivery partner for the project. Think are one of the             UK's leading community engagement agencies, they deliver award-winning,             omnichannel content solutions to help more than 40 clients communicate             effectively with more than four million members and customers – and have been             doing so for more than 20 years. Think help clients create truly engaged,             valuable communities through effective and robust content strategies.     </li> <li>Think partner organisations         Cadent and Think will work together to identify and selected a range of existing             Think partner organisations based on the project requirements.     </li> <li>SIA Partners         Cadent will be working with SIA Partners to ensure third party SROI     </li> </ul>			
Potential for New	assessments take		ovo O million dino et	
Learning	Cadent have made a commitment to have 2 million direct conversations to raise awareness of the PSR during the RIIO-2 period, the campaign will engage with people who find themselves in a vulnerable situation and will aid reaching this target.			
	Currently a minimal number of customers registered on the PSR have an additional contact listed, therefore we can use this opportunity to highlight the importance of a customer listing a family member, or friend as an additional contact.			
Scale of VCMA Project and SROI Calculations	Scale of VCMA Project and SROI CalculationsThe assessment has been undertaken by SIA Partners and has retur positive SROI and has been modelled over a 5-year time horizon.			
The average gross benefit (i.e. before costs) per person is £0 includes:		i <b>s £0.94.</b> This		
	<ul> <li>The social benefits of the campaign account for the majority of benefits afforded to individuals who engage with the campaign content.</li> <li>The health benefits afforded to the individual and their families from outreach content.</li> <li>The PSR benefits afforded to any individual who signs up to the PSR.</li> </ul>			
The benefits are delivered over 18 months and drop off over time. The content on the campaign is mapped to the customer groups t likely to interact with different tiers of the campaign.				
	PSR Anatomess 2%	Breakdown Heath services		



	Total		
	Total cost	£348,400.00	
	Total gross present value	£815,667.76	
	NPV	£467,267.76	
	SROI	£1.34	
VCMA Project Start and End Date	Start = 08/2022 Finish = 12/2023		
Geographical Area	This will be a national programme.		
Remaining Amount in the Allowance at Time of Registration	Remaining funding left in the Licensee's/ Licensees' funding pot.		

### Gas Network Vulnerability and Carbon Monoxide Allowance (VCMA) Governance Document - PEA Control Table

In order to ensure that a VCMA project is registered in accordance with the Ofgem VCMA governance document (incl. project eligibility assessment), the below table should be completed as part of the project registration process.			
Stage 1: Sustainability and Social Purpose Team PEA Peer Review			
Date Immediate Team Peer Review Completed: Review Completed By: Gemma Norton July 2022			
Stage 2: Sustainability and Social Purpose Team Management Review			
Date Management Review Completed: July 2022	Review Completed By: Jo Giles		
Step 3: Director of Sustainability and Social Purpose Sign-Off: Mark Belmega			
Director of Customer Strategy to Sustainability and Social Purpose Sign-Off Date: July 2022			
Step 4: Upload PEA Document to the Website & Notification Email Sent to Ofgem (vcma@ofgem.gov.uk)			
Date that PEA Document Uploaded to the Website: August 2022			
Date that Notification Email Sent to Ofgem: August 2022			